

Mabe Parish Council

Budget 2023/2024

100	Income	
1000	Footpaths Grant	1,690
1076	Precept	21,322
	Total Income	23,012

150	Administration	
4000	Salary (Ex PAYE) s.151	5,700
4005	HMRC - PAYE and NI s.151	1,050
4055	Mileage/Parking s.151	100
4060	Stationery & Printing s.151	500
4061	Office costs & eqpmt s.151	500
4065	Postage s.151	60
4070	Mobile s.151	100
4075	Subscription s.151	870
4076	IT annual support s.151	1,700
4080	Insurances s.151	900
4081	Bank service charge s.151	72
4085	Audit Fees s.151	560
4095	Hall Hire s.151	350
4100	Website s.142	50
4105	Training s.151	500
	Total Admin Expenditure	13,012

200	Public Services	
4205	Footpaths	3,000
4210	Weed Spraying High.Act80s.96	500
		3,500
	Total Public Services Expenditure	

400	Grants & Donations	
4400	Grants (s.137 unless power)	3,500
4401	s.137 payments(inc. some	250
4405	AED Monitoring s.137	600
4415	Mabe Matters Cont s.142	650
		5,000
	Total Grants & Donations Expenditure	

600	Civic and Projects (2023)	
4411	Coronation 2023 s.137	500
4412	WI Hall project 2023 s.133	1,000
	Total Civic/Projects Expenditure	1,500

Total Budget Income	23,012
Expenditure	23,012