

Mabe Parish Council

Budget 2022/2023

100 Income

1000	Footpaths Grant	1,690
1076	Precept	20,148
1077	Council Tax Support Grant	572

Total Income **23,410**

150 Administration

4000	Salary (Ex PAYE)	4,800
4005	HMRC - PAYE and NI	1,100
4055	Mileage/Parking	80
4060	Stationery & Printing	500
4065	Postage	60
4070	Mobile	150
4075	Subscription	820
4076	IT annual support	500
4080	Insurances	800
4085	Audit Fees	450
4090	Election Expenses	1,000
4095	Hall Hire	300
4100	Website	50
4105	Training	500
4999	Miscellaneous Expenses	1,400

Administration - Net Expenditure **12,510**

200 Public Services

4205	Footpaths	3,000
4210	Weed Spraying	1,000
4225	Bier House	1,000
4999	Miscellaneous Expenses	700

Public Services - Net Expenditure **5,700**

400 Grants & Donations

4400	Grants	3,500
4401	s.137 payments	250
4405	AED Monitoring	575
4415	Mabe Matters Contributions	575
4999	Miscellaneous Expenses	300

Grants & Donations - Net Expenditure **5,200**

Total Budget Expenditure : 23,410

Income : 23,410