

Mabe Parish Council

Budget 2024/2025

100 Income

1000	Footpaths Grant	1,681
1076	Precept	21,871
Total Income		23,552

Expenditure:

150 Administration

4000	Salary (Ex PAYE) s.151	6,800
4005	HMRC - PAYE and NI s.151	1,700
4055	Mileage/Parking s.151	200
4060	Stationery & Printing s.151	250
4061	Office costs & eqpmt s.151	600
4065	Postage s.151	20
4070	Mobile s.151	90
4075	Subscription s.151	770
4076	IT annual support s.151	1,550
4080	Insurances s.151	660
4081	Bank service charge s.151	72
4085	Audit Fees s.151	500
4095	Hall Hire s.151	400
4100	Website s.142	240
4105	Recruitment & Training s.151	500

200 Public Services

4205	Footpaths	3,000
4206	Grounds maintenance	1,000

400 Grants & Donations

4082	WI parish hall insurance grant	700
4400	Grants (s.137 unless power)	2,800
4401	s.137 payments(inc. some	250
4405	AED Monitoring s.137	700
4415	Mabe Matters Cont s.142	750

Total Budget Income	23,552
Expenditure	23,552